

October 13, 2010

Larry Buckel  
Transit Office Manager  
INDOT, IGCN, Room N955  
100 N. Senate Avenue  
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

**Transit - Resolution 71-10**

A. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 71-10 Delete Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area  
Bus Station/Transit Terminal**

Total: \$120,000 Federal: \$120,000 (ARRA)

Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 71-10 Increase Funds by \$120,000 SFY: 2009

**Location: Elkhart-Goshen Urbanized Area  
Fare Collection Equipment**

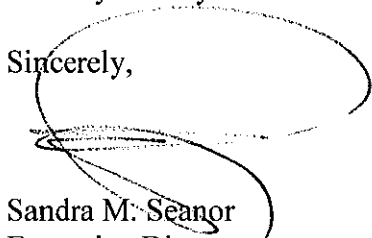
Total: \$220,119 Federal: \$220,119 (ARRA)

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on October 13, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor  
Executive Director

SMS:cjk

Enclosure

Cc: Jeanette Wilson  
Justin Sergent  
Joyce Newland  
April Schwering  
Steve Polito  
Mary Campbell  
Reggie Arkell

**RESOLUTION NO.71-10**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND**  
**ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT**  
**PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

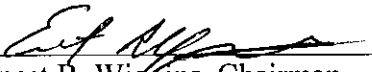
**TRANSIT**  
**Resolution 71-10**

A. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 71-10 Delete Project SFY: 2009  
Location: **Elkhart-Goshen Urbanized Area**  
**Bus Station/Transit Terminal**  
Total: \$120,000 Federal: \$120,000 (ARRA)

Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 71-10 Increase Funds by \$120,000 SFY: 2009  
**Location: Elkhart-Goshen Urbanized Area**  
**Fare Collection Equipment**  
Total: \$220,119 Federal: \$220,119 (ARRA)

RESOLVED THIS 13<sup>th</sup> day of October, 2010.

Michiana Area Council of Governments

  
\_\_\_\_\_  
Ernest B. Wiggins, Chairman

Heart City Rider, Goshen Transit Service, Interurban Trolley  
Elkhart - Goshen Urbanized Area

2009									
FTA Revenue	5307 Available 2009 Total				\$4,029,748				
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577	N/A
5307						204			
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204			
5307						204			
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307						220		IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,621,000	\$1,392,750	\$3,043,750				

Transit Economic Recovery Stimulus Funding			\$2,158,560						
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	857	Sep 64-10		
ARRA						858	Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	859	Sep 64-10		
ARRA						860	Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	861	Sep 64-10		
ARRA						269			
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	855	Sep 63-10		
ARRA	Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	856	Sep 63-10		
Total Expense			\$2,158,560		\$2,158,560				

FTA Revenue	STP		\$300,000						
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533			
FTA Expense	STP		\$300,000						

FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			

2011									
FTA Revenue	5307 Available 2011 Total				\$1,530,101				
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	851	Sep 62-10		
5307						852	Sep 62-10		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,360,250	\$1,322,750	\$2,683,000				
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			

2012									
FTA Revenue	5307 Available 2012 Total				\$1,699,952				
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204			
5307						204			
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307						204			
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307						204			
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750				

2013									
FTA Revenue	5307 Available 2013 Total				\$1,211,053				
5307						418			
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204			
5307						204			
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307						204			
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307						419			
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188				

2014									
FTA Revenue	5307 Available 2014 Total				\$3,042,152				
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307						421			
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
5307						423			
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424			
5307						420			
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563				

Heart City Rider, Goshen Transit Service, Interurban Trolley  
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS								
Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobligated Balance

<b>2009</b>								
FTA Revenue 5307 Available 2009 Total				\$4,029,748				
5307 Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577	N/A
5307 Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204			
5307 Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204			
5307 Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307 Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307 Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220		IN-90-X577	N/A
Total Expense 5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750				
Balance		\$2,508,748						
Balance		\$0						

<b>Transit Economic Recovery Stimulus Funding</b>								
				\$2,158,560				
ARRA Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	857	Sep 64-10		
ARRA Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	858	Sep 64-10		
ARRA Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	859	Sep 64-10		
ARRA Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	860	Sep 64-10		
ARRA Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	861	Sep 64-10		
ARRA Office Equipment	2009	\$38,560	\$0	\$38,560	269			
ARRA Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	855	Sep 63-10		
ARRA Fare Collection Equipment	2009	\$220,119	\$0	\$220,119	856	Sep 63-10		
Total Expense		\$2,158,560		\$2,158,560				
Balance		\$0						
FTA Revenue STP		\$300,000						
FTA Revenue STP for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533			
FTA Expense STP		\$300,000						
Balance		\$0						
FTA Revenue CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
FTA Expense CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
Balance		\$0						

<b>2011</b>								
FTA Revenue 5307 Available 2011 Total				\$1,530,101				
5307 Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	851	Sep 62-10		
5307 Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	852	Sep 62-10		
Total Expense 5307 Federal Project Expenditures 2011 Total	5307	\$1,360,250	\$1,322,750	\$2,683,000				
Balance		\$169,851						
FTA Revenue Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
FTA Expense Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
Balance		\$0						

<b>2012</b>								
FTA Revenue 5307 Available 2012 Total				\$1,699,952				
5307 Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204			
5307 Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307 Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307 Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307 Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307 Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
5307 Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
Total Expense 5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750				
Balance		\$-319,048						

<b>2013</b>								
FTA Revenue 5307 Available 2013 Total				\$1,211,053				
5307 Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418			
5307 Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204			
5307 Signage	2013	\$3,000	\$750	\$3,750	204			
5307 Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307 Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204			
5307 Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307 Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419			
Total Expense 5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188				
Balance		\$-1,370,697						

<b>2014</b>								
FTA Revenue 5307 Available 2014 Total				\$3,042,152				
5307 Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307 Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421			
5307 Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
5307 Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423			
5307 Computer Software	2014	\$43,750	\$10,938	\$54,688	424			
5307 Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420			
Total Expense 5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563				
Balance		\$492,902						